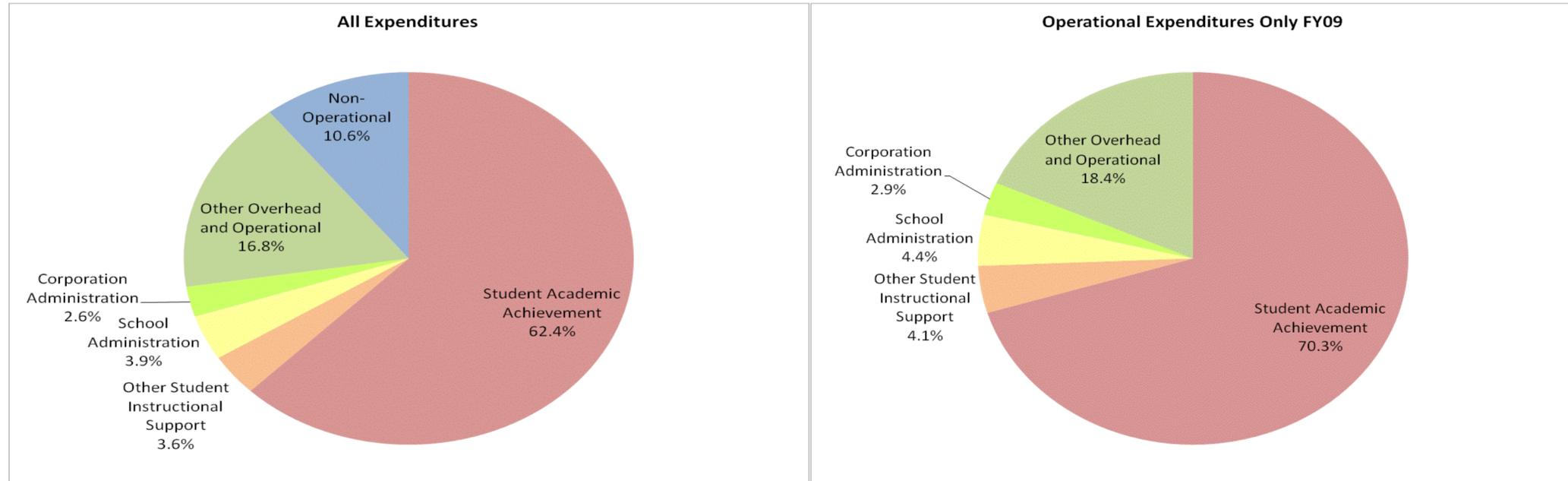


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)

Greater Clark County Schools (1010)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$42,513,672	60.1%	\$66,887,069	64.3%	\$65,868,663	59.0%	\$68,070,717	62.4%
Student Instructional Support	\$5,414,853	7.7%	\$7,610,998	7.3%	\$7,799,085	7.0%	\$8,223,519	7.5%
Overhead and Operational	\$13,791,685	19.5%	\$19,549,816	18.8%	\$20,663,674	18.5%	\$21,191,375	19.4%
Nonoperational	\$9,039,036	12.8%	\$10,009,643	9.6%	\$17,294,074	15.5%	\$11,578,488	10.6%
Not Categorized	\$1,611,362		\$880,167		\$700,979	-100%	\$0	
Grand Total	\$72,370,608		\$104,937,693		\$112,326,475	4%	\$109,064,099	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.7%	71.6%	66.0%	70.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$3,000	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$369,874	\$630,038	\$790,301		114%	25%
	11100 Regular Programs; Elementary	\$10,917,471	\$14,406,023	\$17,859,891	\$21,585,797	98%	50%	21%
	11200 Regular Programs; Middle/Junior High	\$5,445,345	\$7,471,454	\$8,739,091	\$9,685,807	78%	30%	11%
	11300 Regular Programs; High School	\$6,294,191	\$7,521,102	\$8,156,674	\$9,466,991	50%	26%	16%
	11410 Vocational Education; Agriculture A	\$41,388	\$48,000	\$53,706	\$62,131	50%	29%	16%
	11430 Vocational Education; Distributive Education	\$58,601	\$78,170	\$31,360	\$38,121	-35%	-51%	22%
	11450 Vocational Education; Consumer and Homemaking	\$238,513	\$396,441	\$468,088	\$431,429	81%	9%	-8%
	11470 Vocational Education; Business Education	\$62,663	\$34,864	\$41,237	\$47,924	-24%	37%	16%
	11480 Vocational Education; Industrial Education A	\$230,756	\$213,765	\$259,801	\$305,954	33%	43%	18%
	11510 Vocational Education; Cooperative Education	\$66,313	\$101,619	\$119,783	\$139,046	110%	37%	16%
	11520 Vocational Education; Area School Participation	\$299,484	\$726,240	\$856,390	\$736,739	146%	1%	-14%
	11590 Other Vocational Education Programs	\$79,534	\$153,889	\$216,653	\$198,766	150%	29%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$101,653	\$342,845	\$325,895	\$452,994	346%	32%	39%
	12110 Gifted And Talented; Gifted and Talented	\$158,680	\$216,280	\$282,128	\$218,728	38%	1%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$611,737	\$1,059,356	\$1,273,228	\$1,377,744	125%	30%	8%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$220,141	\$410,481	\$684,078	\$818,616	272%	99%	20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$461,376	\$907,291	\$1,881,470	\$2,233,845	384%	146%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$157,900	\$377,333	\$404,209	\$510,615	223%	35%	26%
	12320 Physical Impairment; Multiple Disabilities	\$28,300	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$54,140	\$129,037	\$152,393	\$172,101	218%	33%	13%
	12340 Physical Impairment; Hearing Impairment	\$112,359	\$221,658	\$385,536	\$394,486	251%	78%	2%
	12350 Physical Impairment; Homebound	\$129,187	\$122,298	\$162,161	\$189,138	46%	55%	17%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$866,868	\$0	\$0	\$735	-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$831,491	\$2,755,393	\$3,236,126	\$3,588,226	332%	30%	11%
	12510 Culturally Different; Communication Disorders	\$364,531	\$669,370	\$814,792	\$1,000,178	174%	49%	23%
	12520 Culturally Different; Compensatory	\$33,636	\$47,048	\$93,066	\$66,187	97%	41%	-29%
	12610 Learning Disability	\$1,480,708	\$3,260,247	\$2,121,512	\$2,499,949	69%	-23%	18%
	12710 Equal Opportunity At Risk	\$410,320	\$384,673	\$375,697	\$401,021	-2%	4%	7%
	12810 Special Education Preschool	\$642,224	\$851,602	\$1,189,686	\$1,598,886	149%	88%	34%
	12900 Other Special Programs	\$114,358	\$504,894	\$534,198	\$563,560	393%	12%	5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$27,844	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$42,901	\$82,866	\$81,920	\$68,981	61%	-17%	-16%
	14100 Summer School Programs; Elementary	\$14,338	\$67,404	\$16,999	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,729	\$73,078	\$66,185	\$103,694	> 500%	42%	57%
	14300 Summer School Programs; High School	\$74,620	\$88,334	\$15,944	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$4,373	\$3,990	\$3,506		-20%	-12%
	16100 Remediation Testing	\$361,503	\$45,907	\$81,330	\$113,946	-68%	148%	40%
	16200 Preventive Remediation	\$460,038	\$434,023	\$508,850	\$58,519	-87%	-87%	-88%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$806,716	\$1,020,472	\$1,345,060	\$1,951,981	142%	91%	45%
	18000 Payments to Governmental Units Outside State	\$0	\$9,972	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$459,979	\$947,261	\$1,111,158	\$1,244,917	171%	31%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,887	\$70,989	\$11,027	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$67,662	\$987,289	\$362,665	\$491,845	> 500%	-50%	36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$17,723	\$623,054	\$490,946	\$1,088,634	> 500%	75%	122%
	22220 Library/Media Services; School Library	\$918,348	\$1,100,683	\$1,216,157	\$1,413,313	54%	28%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$192,377	\$195,393	\$757,191	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$635,952	\$1,327	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$196,018	\$436,619			123%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$27,937	\$0			-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$22,696	\$31,775	\$35,584	\$30,224	33%	-5%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$539,261	\$1,129,537	\$812,303	\$1,487,646	176%	32%	83%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$878			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,386,895	\$2,972,127	\$1,605,024	\$0			
Student Academic Achievement Total		\$36,520,493	\$53,694,956	\$60,098,171	\$68,070,717	86%	27%	13%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,722	\$60,794	\$65,584	\$79,912	96%	31%	22%
	21140 Attendance and Social Work Services; Pupil Accounting	\$133,405	\$103,330	\$55,127	\$64,895	-51%	-37%	18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$8,280			
	21210 Guidance Services; Service Area Direction	\$57,813	\$78,316	\$95,467	\$14,583	-75%	-81%	-85%
	21220 Guidance Services; Counseling Services	\$956,888	\$1,145,004	\$1,213,284	\$1,484,243	55%	30%	22%
	21250 Guidance Services; Records Maintenance	\$676	\$5,451	\$912	\$1,805	167%	-67%	98%
	21340 Health Services; Nurse Services	\$242,502	\$354,049	\$414,404	\$512,570	111%	45%	24%
	21490 Other Psychological Services	\$397,425	\$720,400	\$804,020	\$1,012,113	155%	40%	26%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$885	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$479,419	\$611,589	\$660,009	\$772,031	61%	26%	17%
	21990 Other Support Services, Students; Other Student Services	\$0	\$336	\$4,006	\$3,452	> 500%		-14%
	24100 Office of The Principal	\$2,301,735	\$3,196,590	\$3,650,088	\$4,237,798	84%	33%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$0	\$0	\$126,278	\$31,837			-75%
Student Instructional Support Total		\$4,610,586	\$6,275,858	\$7,090,062	\$8,223,519	78%	31%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$50,015	\$48,137	\$91,765	\$142,128	184%	195%	55%
	23150 Board of Education; Legal Services	\$41,743	\$156,414	\$188,877	\$232,302	457%	49%	23%
	23160 Board of Education; Promotion Expenses	\$8,948	\$8,109	\$8,847	\$13,793	54%	70%	56%
	23210 Executive Administration; Office of The Superintendent	\$154,284	\$205,219	\$247,361	\$266,230	73%	30%	8%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,269	\$10,000	\$7,558	\$2,729	115%	-73%	-64%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,562	\$152,870	\$147,791		> 500%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$85,352	\$161,296	\$155,938	\$171,986	102%	7%	10%
	25120 Fiscal Services; Service Area Direction	\$36,803	\$49,030	\$27,884	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,405	\$117,905	\$92,984	\$116,550	296%	-1%	25%
	25150 Fiscal Services; Payroll Services	\$33,556	\$111,108	\$142,219	\$174,492	420%	57%	23%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$32,324	\$75,994			135%
	25170 Fiscal Services; Internal Auditing	\$0	\$31,931	\$26,272	\$774		-98%	-97%
	25191 Other Fiscal Services; Refund of Revenue	\$27,776	\$6,767	\$172,251	\$14,432	-48%	113%	-92%
	25193 Other Fiscal Services; Printed Forms	\$19,461	\$25,950	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$12,796	\$7,531	\$2,996	\$6,281	-51%	-17%	110%
	25196 Other Fiscal Services; Cash Change	\$0	\$10,620	\$2,193	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$435,981	\$711,530			63%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,331	\$76,648	\$91,166	\$111,770	235%	46%	23%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$27,604	\$41,053	\$13,831	\$16,528	-40%	-60%	20%
	25300 Printing, Publishing, and Duplicating Services	\$6,645	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$5,135	\$5,000	\$3,750	\$0	-100%	-100%	-100%
	25600 Public Information Services	\$46,300	\$57,458	\$64,213	\$66,815	44%	16%	4%
	25710 Personnel Services; Supervision of Personnel Services	\$28,451	\$92,366	\$108,261	\$129,656	356%	40%	20%
	25720 Personnel Services; Recruitment and Placement	\$57,590	\$210,290	\$267,257	\$315,316	448%	50%	18%
	25740 Personnel Services; Noninstructional Personnel Training	\$638	\$234	\$0	\$0	-100%	-100%	
	25890 Other Technology Services	\$59,935	\$0	\$0	\$0	-100%		
	25910 Judgments	\$0	\$5,000	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$22,891	\$0			-100%
	25950 Other Assessments	\$39,109	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$280,633	\$281,384	\$164,742	\$139,869	-50%	-50%	-15%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$186,985	\$308,587	\$383,279	\$402,651	115%	30%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,129,908	\$7,149,592	\$6,629,139	\$6,996,614	36%	-2%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,283	\$49,361	\$62,249	\$86,829	60%	76%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$256,498	\$413,888	\$597,108	\$804,966	214%	94%	35%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,540	\$4,348	\$4,006	\$0			
	26499 2007 Account Code - Other	\$66,069	\$486,069	\$503,690	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,187	\$23,820	\$25,302	\$24,945	205%	5%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64,064	\$142,831	\$179,830	\$141,030	120%	-1%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$127,066	\$56,057	\$440,587	\$513,296	304%	> 500%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$216,983	\$82,544	\$99,341	\$111,777	-48%	35%	13%
	27010 Student Transportation; Service Area Direction	\$357,697	\$219,561	\$265,599	\$298,908	-16%	36%	13%
	27100 Student Transportation; Vehicle Operation	\$1,006,208	\$1,442,375	\$1,883,485	\$2,377,199	136%	65%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$271,323	\$573,923	\$884,683	\$675,083	149%	18%	-24%
	27400 Student Transportation; Purchase of School Buses	\$348,531	\$180,533	\$356,567	\$622,741	79%	245%	75%
	27500 Student Transportation; Insurance on Buses	\$16,444	\$33,736	\$397	\$191,113	> 500%	467%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,125,229	\$1,296,493	\$1,334,745	\$1,381,790	23%	7%	4%
	27900 Student Transportation; Other Student Transportation Services	\$35,355	\$88,467	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$342,559	\$537,662	\$646,732	\$760,636	122%	41%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$511,192	\$651,504	\$824,876	\$979,618	92%	50%	19%
	31300 Food Services Operations; Food Delivery	\$7,240	\$7,880	\$11,341	\$20,853	188%	165%	84%
	31400 Food Services Operations; Food Purchases	\$962,067	\$1,430,485	\$1,630,031	\$1,691,129	76%	18%	4%
	31900 Other Food Services	\$247,380	\$226,709	\$235,936	\$253,232	2%	12%	7%
Overhead and Operational Total		\$12,432,583	\$17,131,435	\$19,523,355	\$21,191,375	70%	24%	9%
Nonoperational								
	33400 Athletic Coaches	\$486,022	\$757,626	\$887,863	\$1,023,237	111%	35%	15%
	33600 Nonpublic School Pupil Services	\$0	\$7,964	\$86,220	\$124,812		> 500%	45%
	33990 Other Community Services; Other	\$43,257	\$24,464	\$27,666	\$39,347	-9%	61%	42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,000	\$234,843	\$60,973	\$12,000	20%	-95%	-80%
	43000 Facilities Acquisition and Construction; Professional Services	\$278,532	\$97,934	\$220,718	\$170,360	-39%	74%	-23%
	45100 Building Acquisition, Construction and Improvements	\$2,750,210	\$1,385,373	\$709,842	\$1,009,587	-63%	-27%	42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$565,852	\$107,411	\$157,786		-72%	47%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$419,368	\$909,723			117%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$20,125			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,096	\$660	\$11,610	\$15,891	-21%	> 500%	37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$57,475	\$0	\$5,738	\$76,603	33%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$705,364	\$2,148,130	\$1,013,346	\$1,484,540	110%	-31%	46%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$188,404	-\$7	\$0	\$29,406	-84%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$500,000	\$840,000	\$290,000		-42%	-65%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$5,000	\$1,199,224	\$388,635		> 500%	-68%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$122,055	\$942,946	\$812,191		> 500%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,756,727	\$3,656,108	\$4,185,746	\$1,740,000	-54%	-52%	-58%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$6,182,766	\$2,385,164			-61%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$328,078	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$238,777	\$334,368	\$212,507	\$779,424	226%	133%	267%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$109,657			
Nonoperational Total		\$8,862,944	\$9,840,370	\$17,113,944	\$11,578,488	31%	18%	-32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$888,655	\$1,253,785	\$691,035	\$0			
	26492 2007 Account Code - Social Security	\$3,176,543	\$4,501,232	\$2,296,096	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$270,321	\$658,985	\$67,488	\$0			
	26494 2007 Account Code - Group Insurance	\$3,141,816	\$6,363,071	\$3,296,944	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,488	\$18,504	\$12,194	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$851,818	\$4,319,329	\$1,436,204	\$0			
Prorated By Fund Total		\$8,332,641	\$17,114,906	\$7,799,963	\$0			
Not Categorized								
	11990 Other Regular Programs Heading	\$1,611,362	\$880,167	\$700,979	\$0			
Not Categorized Total		\$1,611,362	\$880,167	\$700,979	\$0			